

UNITED CONSULTING SERVICES, LLC

Client Name: WASHINGTON GROUP INTERNATIONAL

Job Name: SAMPLE PROJECT

Estimate Type: BUDGET ESTIMATE

Data Date
August 18, 2017

Item	Description	Quantity	Unit	Unit Price	Estimated Cost
1	DIRECT COST SUMMARY	20,431	SF	\$22.95	
1100	GENERAL TRADES				\$2,686
2000	SITWORK				
2100	DEMOLITION				\$6,656
3000	CONCRETE				
3100	PRECAST CONCRETE				
4000	MASONRY				
5000	METALS				
6000	ROUGH CARPENTRY				
6100	FINISH CARPENTRY				\$14,590
7000	ROOFING-SHEETMETAL				
7100	THERMAL-MOISTURE PROTECTION				
8000	GLASS-WINDOWS				\$14,300
8100	DOORS & HARDWARE				
9000	DRYWALL-ACOUSTICAL				\$27,378
9100	FLOORING				\$117,192
9200	PAINTING AND FINISHES				\$62,069
10000	SPECIALTIES				\$798
11000	EQUIPMENT				
12000	FURNISHINGS				
13000	SPECIAL CONSTRUCTION				
14000	CONVEYING SYSTEMS				\$2,500
15000	PLUMBING				\$2,982
15100	HVAC				\$6,411
15200	FIRE PROTECTION				\$8,800
16000	ELECTRICAL				\$65,408
17000	SPECIAL SYSTEMS				
				DIRECT COST TOTAL	\$331,769
2	MISCELLANEOUS COSTS				
100	CONTINGENCIES - ALLOWANCES				\$49,765
200	CONTRACTOR FEES				\$87,259
300	ARCHITECT FEES				
400	OWNER COSTS				
				MISC. COST TOTAL	\$137,025
				TOTAL BUDGET ESTIMATE	\$468,794

UNITED CONSULTING SERVICES, LLC

Client Name: WASHINGTON GROUP INTERNATIONAL

Job Name: SAMPLE PROJECT

Estimate Type: BUDGET ESTIMATE

Data Date

August 18, 2017

Item	Description	Quantity	Unit	Unit Price	Estimated Cost
100.000 CONTINGENCIES - ALLOWANCES					
100.001	Construction Contingency	0.15	percent	\$331,769.39	\$49,765
				SUBTOTAL	\$49,765
200.000 CONTRACTOR FEES					
200.001	general conditions - staff and admin. costs	1.00	LS	\$33,176.94	\$33,177
200.002	Insurance	0.01	percent	\$414,711.73	\$4,147
200.003	Bond	0.02	percent	\$418,858.85	\$8,377
200.004	Fee	0.08	percent	\$427,236.03	\$34,179
200.005	Building Permit Fee	0.02	percent	\$7,379.20	\$7,379
				SUBTOTAL	\$87,259
				TOTAL	MISC. COST \$137,025

700.000 ESTIMATE NOTES					
1.000	Estimate is based on plans dated 06/06/2017				

1100.000 GENERAL TRADES					
1100.077 CLEAN-UP					
1100.078	Dumpsters	1.00	EA	\$420.00	\$420
1100.080	Labor for Daily Clean-up	1.00	LS	\$1,265.00	\$1,265
1100.084	Final - Interior Cleaning	1.00	LS	\$851.00	\$851
1100.111 TEMPORARY FACILITIES					
1100.141 Temporary Fire Protection					
1100.142	Temp Fire Extinguishers	1.00	EA	\$150.00	\$150
				SUBTOTAL	\$2,686

2100.000 DEMOLITION					
2100.008 WALL DEMOLITION					
2100.009	gypboard walls	630.00	SF	\$2.50	\$1,575
2100.050 CEILING DEMOLITION					
2100.055	acoustical ceiling tiles - grid to remain	9,391.00	SF	\$0.45	\$4,226
2100.057 MILLWORK DEMOLITION					
2100.058	base cabinet	20.00	LF	\$14.00	\$280
2100.060	countertop	20.00	LF	\$2.00	\$40
2100.066 MISCELLANEOUS DEMOLITION					
2100.067	door and hardware	5.00	EA	\$24.24	\$121
2100.089	demo reception desk	1.00	LS	\$207.00	\$207
2100.090	demo shelving unit	1.00	LS	\$207.00	\$207
				SUBTOTAL	\$6,656

6100.000 FINISH CARPENTRY					
6100.075 MISCELLANEOUS					
6100.103	36 in plastic laminate base cabinets	8.00	EA	\$360.00	\$2,880

UNITED CONSULTING SERVICES, LLC

Client Name: WASHINGTON GROUP INTERNATIONAL

Job Name: SAMPLE PROJECT

Estimate Type: BUDGET ESTIMATE

Data Date
August 18, 2017

Item	Description	Quantity	Unit	Unit Price	Estimated Cost
6100.104	24 in plastic laminate base cabinets	3.00	EA	\$240.00	\$720
6100.105	12 in plastic laminate base cabinets	1.00	EA	\$120.00	\$120
6100.106	36 in plastic laminate wall cabinets	5.00	EA	\$270.00	\$1,350
6100.107	24 in plastic laminate wall cabinets	1.00	EA	\$180.00	\$180
6100.108	24 in plastic laminate full height cabinet - 8 ft high	2.00	EA	\$600.00	\$1,200
6100.109	quartz countertop	94.00	SF	\$60.00	\$5,640
6100.110	island @ Café	1.00	LS	\$2,500.00	\$2,500
				SUBTOTAL	\$14,590

8000.000 GLASS-WINDOWS					
8000.051 MISC. GLASS					
8000.060	Glass conference room in front lobby	234.00	SF	\$61.11	\$14,300
				SUBTOTAL	\$14,300

9000.000 DRYWALL-ACOUSTICAL					
9000.040 CEILINGS					
9000.045	2 x 2 Acoustical Ceiling - Tiles Only	9,350.38	SF	\$2.50	\$23,376
9000.050	5/8" gyp ceiling with susp sys	602.14	SF	\$5.00	\$3,011
9000.078 WALLS					
9000.084	5/8" gyp board	283.50	SF	\$1.82	\$516
9000.104	3-5/8" metal studs	300.83	LF	\$1.58	\$475
				SUBTOTAL	\$27,378

9100.000 FLOORING					
9100.001 CARPET					
9100.005	Carpet Tile	1,275.42	SQYD	\$40.00	\$51,017
9100.017 RESILIENT TILE & RUBBER					
9100.018	Resilient Tile	326.25	SF	\$3.48	\$1,135
9100.023	LVT flooring	2,537.95	SF	\$8.75	\$22,207
9100.024	rubber stair treads	174.00	LF	\$21.00	\$3,654
9100.025	rubber stair risers	174.00	SF	\$13.20	\$2,297
9100.026 WALL BASE					
9100.030	Rubber Base	2,151.45	LF	\$3.00	\$6,454
9100.033 HARDTILE & TERRAZZO					
9100.035	Ceramic Tile	1,942.25	SF	\$11.50	\$22,336
9100.049 HARDTILE & TERRAZZO BASE					
9100.051	Ceramic Base	330.75	SF	\$11.85	\$3,919
9100.074 MISC. FLOOR FINISHES					
9100.087	floor prep & patching - ALLOWANCE	16,688.41	LS	\$0.25	\$4,172
				SUBTOTAL	\$117,192

9200.000 PAINTING AND FINISHES					
9200.001 WALL FINISHES					

UNITED CONSULTING SERVICES, LLC

Data Date

Client Name: WASHINGTON GROUP INTERNATIONAL

August 18, 2017

Job Name: SAMPLE PROJECT

Estimate Type: BUDGET ESTIMATE

Item	Description	Quantity	Unit	Unit Price	Estimated Cost
9200.003	painted gypboard	15,120.00	SF	\$0.76	\$11,491
9200.014	vinyl wall covering	8,968.05	SF	\$3.02	\$27,084
9200.016	Ceramic Tile Walls	283.50	SF	\$12.00	\$3,402
9200.017	Ceramic Tile backsplash	32.00	SF	\$12.00	\$384
9200.020	minor wall patching	24,088.05	SF	\$0.15	\$3,613
9200.031	IDEA PAINT - White - Writeable Surface	1,176.00	SF	\$8.69	\$10,215
9200.046	CEILING FINISHES				
9200.047	painted gypboard ceiling	602.14	SF	\$0.76	\$458
9200.187	MISC. FINISHES				
9200.207	caulking @ door frames	476.00	LF	\$1.97	\$938
9200.211	paint existing ceiling grid	9,391.00	SF	\$0.48	\$4,485
				SUBTOTAL	\$62,069

10000.000 SPECIALTIES					
10000.076	MISC. SPECIALTIES				
10000.095	corner guard	65.00	EA	\$9.09	\$591
10000.112	relocate fire extinguisher cabinet	1.00	EA	\$207.00	\$207
				SUBTOTAL	\$798

11000.000 EQUIPMENT					
11000.018	APPLIANCES				
11000.027	Appliances - FURNISED AND INSTALLED BY OWNER	1.00	LS		
				SUBTOTAL	

12000.000 FURNISHINGS					
12000.016	MISC. FURNISHINGS				
12000.043	Furnishings - PROVIDED BY OWNER	1.00	LS		
				SUBTOTAL	

14000.000 CONVEYING SYSTEMS					
14000.153	MISC. ITEMS				
14000.156	refurbish elevator interior	1.00	ALLOW	\$2,500.00	\$2,500
				SUBTOTAL	\$2,500

15000.000 PLUMBING					
15000.001	DEMOLITION				
15000.003	remove sink and associated plumbing	1.00	EA	\$299.00	\$299
15000.021	FIXTURES & ACCESSORIES				
15000.050	Sink, countertop, stainless, 25" x 22"	1.00	EA	\$1,282.25	\$1,282
15000.110	sink faucet	1.00	EA	\$280.00	\$280
15000.207	MISC. PLUMBING ITEMS				
15000.208	plumbing rough-in at Café	1.00	LS	\$770.50	\$771
15000.219	plumbing permit	1.00	LS	\$350.00	\$350

UNITED CONSULTING SERVICES, LLC

Data Date

Client Name: WASHINGTON GROUP INTERNATIONAL

August 18, 2017

Job Name: SAMPLE PROJECT

Estimate Type: BUDGET ESTIMATE

Item	Description	Quantity	Unit	Unit Price	Estimated Cost
				SUBTOTAL	\$2,982

15100.000 HVAC

15100.001	DEMOLITION				
15100.003	Remove supply and return diffusers	33.00	EA	\$19.26	\$636
15100.243	MISC. ITEMS				
15100.265	supply and reurn air diffusers	33.00	EA	\$175.00	\$5,775
				SUBTOTAL	\$6,411

15200.000 FIRE PROTECTION

15200.067	SPRINKLER HEADS				
15200.086	install new recessed sprinkler heads at new ceiling tiles	110.00	EA	\$80.00	\$8,800
				SUBTOTAL	\$8,800

16000.000 ELECTRICAL

16000.001	DEMOLITION				
16000.007	lay-in fixtures	92.00	EA	\$38.00	\$3,496
16000.057	LIGHTING				
16000.101	ceiling fans	2.00	EA	\$376.05	\$752
16000.102	6 in recessed can light	6.00	EA	\$318.55	\$1,911
16000.103	track lights	5.00	EA	\$404.80	\$2,024
16000.104	4 ft strip fixtues	4.00	EA	\$347.30	\$1,389
16000.105	2 x 2 LED light fixtures w/ existing curcuit	111.00	EA	\$318.55	\$35,359
16000.106	remove existing and install new exit signs	8.00	EA	\$231.15	\$1,849
16000.108	branch circuits	2.50	CLF	\$650.00	\$1,625
16000.109	RECEPTACLES				
16000.112	GFI duplex receptacles	6.00	EA	\$227.00	\$1,362
16000.121	branch circuits	0.60	CLF	\$650.00	\$390
16000.150	UNDERFLOOR ELECTRICAL SYSTEM				
16000.151	- (4) under floor Track systems with up to 15-feet of raceway per location	1.00	LS	\$10,000.00	\$10,000
16000.152	- Each location equipped with (1) 20-Amp, 120-Volt quad outlet receptacle	1.00	LS		
16000.153	- data/communications cable and connectors are not included	1.00	LS		
16000.154	- The "Connectrac" system will accommodate up to (4) Data/comm lines	1.00	LS		
16000.197	MISC. ITEMS				
16000.239	outlet box and empty conduit stub with pull string for the Data/Communications outlet	25.00	ea	\$150.00	\$3,750
16000.241	electrical permits	1.00	LS	\$1,500.00	\$1,500
				SUBTOTAL	\$65,408

17000.000 SPECIAL SYSTEMS

17000.001	FIRE ALARM SYSTEM				
17000.019	fire alarm system - NO WORK REQUIRED	1.00	LS		
17000.066	MISC. SYSTEMS				
17000.087	Data/Communication Systems - BY OWNER	1.00	LS		

UNITED CONSULTING SERVICES, LLC

Client Name: WASHINGTON GROUP INTERNATIONAL

Job Name: SAMPLE PROJECT

Estimate Type: BUDGET ESTIMATE

Data Date

August 18, 2017

Item	Description	Quantity	Unit	Unit Price	Estimated Cost
17000.088	Telephone System - BY OWNER	1.00	LS		
17000.089	Security System - BY OWNER	1.00	LS		

SUBTOTAL

TOTAL	DIRECT COST	\$331,769
--------------	--------------------	------------------